

CHAPTER 11

BUDGET ALLOCATED TO EACH AGENCY INCLUDING PLANT ETC

[Section 4(1) b (i)]

SECURITY AND VIGILANCE DEPARTMENT

Agency	Plans/Programmes/Schemes/Project/Activity/Purpose for Which budget is allotted	Proposed Expenditure As on last year	Expected Outcomes	Report on disbursements Made or where Such details are available (Website,reports, Notice,board etc)
BMTC	Budget is being prepared by the Chief Accounts officer & Financial Advisor	Available with Chief Accounts officer & Financial Advisor	Available with Chief Accounts officer & Financial Advisor/ Chief Planning & Stastical Officer	Available with Chief Accounts officer & Financial Advisor/ Chief Planning & Stastical Officer