

Department of Bangalore Metropolitan Transport Corporation  
Monthly programme implementation calendar -MPIC(2015-16)

Month : June 2015

| Scheme               |                   | Senior citizens fare collection   |  |  |  |                     |                                |
|----------------------|-------------------|---|--|--|--|---------------------|--------------------------------|
| Head of Account      |                   |   |  |  |  |                     |                                |
| Annual Allocation    |                   | No Budgetary allocation as such. Govt assurance to reimburse the losses incurred on the facility. |  |  |  |                     |                                |
| Funds (OB + release) |                   |   |  |  |  |                     |                                |
| Physical Targets(S)  |                   |   |  |  |  |                     |                                |
|                      |                   | Senior citizens fare concession   |  |  |  |                     |                                |
| Month                |                   | Subsidy released by Govt. ( in Lakhs)   | Financial [Financial loss incurred (Rs. in lakhs)] | Physical (persons availing the facility) | Activity scheduled   | Done (Y)/not yet(N) | If partially done. Qty in No/% |
| Apr-15               | Prog Ach          |   | 122.67   | 3923534                                  | 10% concession in the rate of Monthly commuter passes extended since Dec 2006. 25% concession on ticket rates extended from 15.09.2008 in compliance of government directions. |                     |                                |
| May-15               | Prog Ach          |   | 143.74   | 4530497                                  |  |                     |                                |
| June-15              | Prog Ach *        |   | 143.70   | 4553749                                  |  |                     |                                |
| July-15              | Prog Ach *        |   |  |  |  |                     |                                |
| Aug - 15             | Prog Ach *        |   |  |  |  |                     |                                |
| Sep-15               | Prog Ach*         |   |  |  |  |                     |                                |
| Oct-15               | Prog Ach          |   |  |  |  |                     |                                |
| Nov-15               | Prog Ach          |   |  |  |  |                     |                                |
| Dec-15               | Prog Ach          |   |  |  |  |                     |                                |
| Jan-16               | Prog Ach          |   |  |  |  |                     |                                |
| Feb-16               | Prog Ach          |   |  |  |  |                     |                                |
| Mar-16               | Prog Ach          |   |  |  |  |                     |                                |
|                      | <b>Prog Ach %</b> | <b>0.00</b>   | 410.11   | 13007780                                 | Note : 25% fare concession given to 60 years and above senior citizens effected from 24.12.2012  |                     |                                |

\* Estimated figures

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| Scheme               |                 | Student subsidy                        |               |  |                     |                                |
|----------------------|-----------------|--|---------------|--|---------------------|--------------------------------|
| Head of Account      |                 | 3055-00-800-0-03                       |               |  |                     |                                |
| Annual Allocation    |                 |  |               |  |                     |                                |
| Funds (OB + release) |                 |  |               |  |                     |                                |
| Physical Targets(S)  |                 |  |               |  |                     |                                |
|                      |                 | Student subsidy 2015-16                |               |  |                     |                                |
| Month                |                 | Subsidy released by Govt. ( in crores) | Phy           | Activity scheduled   | Done (Y)/not yet(N) | If partially done. Qty in No/% |
| Apr-15               | Prog Ach        |  | 187           | Each academic year the student bus pass issue commences from first week of june and continues through the year. The process includes issue of fresh passes, issue of extension passes, issue of duplicate passes against passes lost. The issue is done across the city and its sub-urban areas through establishment of 40 pass issue counters. |                     |                                |
| May-15               | Prog Ach        |  | 1181          |  |                     |                                |
| June-15              | Prog Ach        |  | <b>173465</b> |  |                     |                                |
| July-15              | Prog Ach        |  |               |  |                     |                                |
| Aug - 15             | Prog Ach        |  |               |  |                     |                                |
| Sep-15               | Prog Ach        |  |               |  |                     |                                |
| Oct-15               | Prog Ach        |  |               |  |                     |                                |
| Nov-15               | Prog Ach        |  |               |  |                     |                                |
| Dec-15               | Prog Ach        |  |               |  |                     |                                |
| Jan-16               | Prog Ach        |  |               |  |                     |                                |
| Feb-16               | Prog Ach        |  |               |  |                     |                                |
| Mar-16               | Prog Ach        |  |               |  |                     |                                |
|                      | <b>Prog Ach</b> | <b>0.00</b>                            | <b>0</b>      |  |                     |                                |
|                      |                 |  | 174833        |  |                     |                                |

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Month :June 2015

| Scheme               |      | subsidy                                |     |   |                     |                                |
|----------------------|------|--|-----|---|---------------------|--------------------------------|
| Head of Account      |      | 3055-00-800-0-10                       |     |   |                     |                                |
| Annual Allocation    |      |  |     |   |                     |                                |
| Funds (OB + release) |      |  |     |   |                     |                                |
| Physical Targets(S)  |      |  |     |   |                     |                                |
|                      |      | Physically challenged passes           |     |   |                     |                                |
| Month                |      | Subsidy release d by Govt. ( in lakhs) | Phy | Activity scheduled  | Done (Y)/not yet(N) | If partially done. Qty in No/% |
| Apr-15               | Prog | 0.00                                   |     | Till January 2009 BMTC was not issuing any passes to physically challenged persons but was only honouring those issued by KSRTC and other sister corporations. From Jan-2009 onwards BMTC in compliance of government directions started issue /renewal of these passes earlier issued by KSRTC. BMTC continues to honour the passes issued by KSRTC. |                     |                                |
|                      | Ach  |  | 6   |   |                     |                                |
| May-15               | Prog |  |     |   |                     |                                |
|                      | Ach  |  | 3   |   |                     |                                |
| June-15              | Prog |  |     |   |                     |                                |
|                      | Ach  |  | 0   |   |                     |                                |
| July-15              | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Aug - 15             | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Sep-15               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Oct-15               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Nov-15               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Dec-15               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Jan-16               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Feb-16               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
| Mar-16               | Prog |  |     |   |                     |                                |
|                      | Ach  |  |     |   |                     |                                |
|                      | Prog | 0.00                                   |     |   |                     |                                |
|                      | Ach  |  | 9   |   |                     |                                |
|                      | %    |  |     |   |                     |                                |

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| Scheme               |                  | Visually challenged pass              |     |  |                     |                                |
|----------------------|------------------|---------------------------------------|-----|--|---------------------|--------------------------------|
| Head of Account      |                  |                                       |     |  |                     |                                |
| Annual Allocation    |                  |                                       |     |  |                     |                                |
| Funds (OB + release) |                  |                                       |     |  |                     |                                |
| Physical Targets(S)  |                  |                                       |     |  |                     |                                |
|                      |                  | Visually challenged pass              |     |  |                     |                                |
| Month                |                  | Subsidy released by Govt. ( in Lakhs) | Phy | Activity scheduled   | Done (Y)/not yet(N) | If partially done. Qty in No/% |
| Apr-15               | Prog             | 0.00                                  | 0   | Visually challenged passes are issued by KSRTC. BMTC only honours these passes and does not issue. |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| May-15               | Prog             |                                       | 0   |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| June-15              | Prog             |                                       | 0   |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| July-15              | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Aug - 15             | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Sep-15               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Oct-15               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Nov-15               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Dec-15               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Jan-16               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Feb-16               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
| Mar-16               | Prog             |                                       |     |  |                     |                                |
|                      | Ach              |                                       |     |  |                     |                                |
|                      | Prog<br>Ach<br>% | 0.00                                  | 0   |  |                     |                                |

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| Scheme               |      | Freedom fighters pass                |     |   |                     |                                |
|----------------------|------|--------------------------------------|-----|---|---------------------|--------------------------------|
| Head of Account      |      |                                      |     |   |                     |                                |
| Annual Allocation    |      |                                      |     |   |                     |                                |
| Funds (OB + release) |      |                                      |     |   |                     |                                |
| Physical Targets(S)  |      |                                      |     |   |                     |                                |
|                      |      | Freedom fighters pass                |     |   |                     |                                |
| Month                |      | Subsidy released by Govt.( in Lakhs) | Phy | Activity scheduled  | Done (Y)/not yet(N) | If partially done. Qty in No/% |
| Apr-15               | Prog |                                      |     | Freedom fighters passes are issued by KSRTC. BMTC only honours these passes and does not issue. |                     |                                |
|                      | Ach  |                                      | 0   |   |                     |                                |
| May-15               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      | 0   |   |                     |                                |
| June-15              | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      | 0   |   |                     |                                |
| July-15              | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Aug - 15             | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Sep-15               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Oct-15               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Nov-15               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Dec-15               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Jan-16               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Feb-16               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
| Mar-16               | Prog |                                      |     |   |                     |                                |
|                      | Ach  |                                      |     |   |                     |                                |
|                      | Prog |                                      |     |   |                     |                                |
|                      | Ach  | 0.00                                 | 0   |   |                     |                                |
|                      | %    |                                      |     |   |                     |                                |

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